



Combined Delivery Report

Project: **00139483 - PIP_Social Protection**

Country: **Tunisia - Tunis**

Period: **Quarter 3, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00129143 - PIP Social Protection		0.00	254,180.30	0.00	254,180.30
Fund: 30000 - Programme Cost Sharing		0.00	254,180.30	0.00	254,180.30
61305	Salaries - IP Staff	0.00	10,163.72	0.00	10,163.72
61310	Post Adjustment - IP Staff	0.00	3,669.12	0.00	3,669.12
62305	Dependency Allowances-IP Staff	0.00	683.48	0.00	683.48
62310	Contrib to Jt Staff Pens Fd-IP	0.00	3,664.68	0.00	3,664.68
62315	Contrib. to medical, social in	0.00	324.20	0.00	324.20
62340	Annual Leave Expense - IP	0.00	1,225.52	0.00	1,225.52
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,316.00	0.00	1,316.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	382.40	0.00	382.40
63350	Reimb of Income Tax-IP Staff	0.00	380.52	0.00	380.52
63530	Contribution to EOS Benefits	0.00	622.44	0.00	622.44
63535	Contribution to Security	0.00	414.96	0.00	414.96
63540	Contribution to Training	0.00	48.44	0.00	48.44
63545	Contribution to ICT	0.00	207.48	0.00	207.48
63550	Contributions to MAIP	0.00	7.00	0.00	7.00
63555	Contribution to UN JFA	0.00	338.80	0.00	338.80
63560	Contributions to Appendix D	0.00	34.72	0.00	34.72
64310	Separations - IP Staff	0.00	173.04	0.00	173.04
65115	Contributions to ASHI Reserve	0.00	829.92	0.00	829.92
65135	Payroll Mgt Cost Recovery ATLA	0.00	90.16	0.00	90.16
71205	Intl Consultants-Sht Term-Tech	0.00	27,605.86	0.00	27,605.86
71211	Intl Consult Security Charge	0.00	828.19	0.00	828.19
71305	Local Consult.-Sht Term-Tech	0.00	21,915.42	0.00	21,915.42
71360	Local Consult-Security	0.00	319.08	0.00	319.08
71405	Service Contracts-Individuals	0.00	26.88	0.00	26.88
71415	Contribution to Security SC	0.00	482.89	0.00	482.89
71470	Natl Personnel Srvc Agreement	0.00	18,950.21	0.00	18,950.21
71505	UN Volunteers-Stipend & Allow	0.00	13,721.27	0.00	13,721.27
71511	UNV_Entry_Lump_Sum	0.00	4,000.00	0.00	4,000.00
71520	UNV_Volunteer_Learning	0.00	174.97	0.00	174.97
71535	UNV-Medical Insurance	0.00	1,120.29	0.00	1,120.29
71540	UNV-Global Charges	0.00	657.16	0.00	657.16
71541	UNVs-Contribution to security	0.00	411.60	0.00	411.60
71545	UNV-Home Leave Travel & Allowa	0.00	171.76	0.00	171.76
71550	UNV RSA / Exit Allowance	0.00	1,605.82	0.00	1,605.82
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	27.81	0.00	27.81
71591	UNV_Cost_Recovery_Deployment	0.00	4,100.00	0.00	4,100.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	2,284.31	0.00	2,284.31
71610	Travel Tickets-Local	0.00	1,411.64	0.00	1,411.64
71615	Daily Subsistence Allow-Intl	0.00	7,676.99	0.00	7,676.99
71620	Daily Subsistence Allow-Local	0.00	5,158.47	0.00	5,158.47
71635	Travel - Other	0.00	1,363.00	0.00	1,363.00
72165	Svc Co-Social Svcs, Social Sci	0.00	7,964.22	0.00	7,964.22
72215	Transporation Equipment	0.00	5,191.97	0.00	5,191.97
72311	Fuel, petroleum and other oils	0.00	10.20	0.00	10.20
72399	Other Materials and Goods	0.00	195.22	0.00	195.22
72402	Building Maintenance	0.00	1.03	0.00	1.03
72405	Acquisition of Communic Equip	0.00	321.80	0.00	321.80
72440	Connectivity Charges	0.00	60.75	0.00	60.75
72505	Stationery & other Office Supp	0.00	277.57	0.00	277.57

72966	Licenses and other	0.00	1,268.78	0.00	1,268.78
73105	Rent	0.00	867.20	0.00	867.20
73120	Utilities	0.00	0.84	0.00	0.84
73125	Common Services-Premises	0.00	280.13	0.00	280.13
74205	Audio Visual Productions	0.00	4,456.27	0.00	4,456.27
74210	Printing and Publications	0.00	27,049.86	0.00	27,049.86
74220	Translation Costs	0.00	2,809.44	0.00	2,809.44
75105	Facilities & Admin - Implement	0.00	18,894.68	0.00	18,894.68
75705	Learning costs	0.00	46,132.90	0.00	46,132.90
75710	Participation of counterparts	0.00	705.66	0.00	705.66
76110	Foreign Exch Translation Loss	0.00	2.78	0.00	2.78
76125	Realized Loss	0.00	582.60	0.00	582.60
76135	Realized Gain	0.00	-1,483.82	0.00	-1,483.82
Project Total:		0.00	254,180.30	0.00	254,180.30

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00129143 - PIP Social Protection		0.00	254,180.30		0.00 254,180.30
Activity: ACTIVITY 01 - Document de projet (Prodoc)		0.00	16,740.53		0.00 16,740.53
Fund: 30000 - Programme Cost Sharing		0.00	16,740.53		0.00 16,740.53
61305	Salaries - IP Staff	0.00	2,540.93	0.00	2,540.93
61310	Post Adjustment - IP Staff	0.00	917.28	0.00	917.28
62305	Dependency Allowances-IP Staff	0.00	170.87	0.00	170.87
62310	Contrib to Jt Staff Pens Fd-IP	0.00	916.17	0.00	916.17
62315	Contrib. to medical, social in	0.00	81.05	0.00	81.05
62340	Annual Leave Expense - IP	0.00	306.38	0.00	306.38
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	329.00	0.00	329.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	95.60	0.00	95.60
63350	Reimb of Income Tax-IP Staff	0.00	95.13	0.00	95.13
63530	Contribution to EOS Benefits	0.00	155.61	0.00	155.61
63535	Contribution to Security	0.00	103.74	0.00	103.74
63540	Contribution to Training	0.00	12.11	0.00	12.11
63545	Contribution to ICT	0.00	51.87	0.00	51.87
63550	Contributions to MAIP	0.00	1.75	0.00	1.75
63555	Contribution to UN JFA	0.00	84.70	0.00	84.70
63560	Contributions to Appendix D	0.00	8.68	0.00	8.68
64310	Separations - IP Staff	0.00	43.26	0.00	43.26
65115	Contributions to ASHI Reserve	0.00	207.48	0.00	207.48
65135	Payroll Mgt Cost Recovery ATLA	0.00	22.54	0.00	22.54
71415	Contribution to Security SC	0.00	58.79	0.00	58.79
71470	Natl Personnel Srvc Agreement	0.00	2,308.65	0.00	2,308.65
71505	UN Volunteers-Stipend & Allow	0.00	3,412.94	0.00	3,412.94
71511	UNV_Entry_Lump_Sum	0.00	1,000.00	0.00	1,000.00
71520	UNV_Volunteer_Learning	0.00	42.94	0.00	42.94
71535	UNV-Medical Insurance	0.00	246.13	0.00	246.13
71540	UNV-Global Charges	0.00	161.42	0.00	161.42
71541	UNVs-Contribution to security	0.00	102.38	0.00	102.38
71545	UNV-Home Leave Travel & Allowa	0.00	42.94	0.00	42.94
71550	UNV RSA / Exit Allowance	0.00	386.49	0.00	386.49
71591	UNV_Cost_Recovery_Deployment	0.00	1,025.00	0.00	1,025.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	560.20	0.00	560.20
75105	Facilities & Admin - Implement	0.00	1,239.36	0.00	1,239.36
76125	Realized Loss	0.00	9.14	0.00	9.14
Activity: ACTIVITY 02 - Capacités Instance renforcées		0.00	65,334.75		0.00 65,334.75
Fund: 30000 - Programme Cost Sharing		0.00	65,334.75		0.00 65,334.75
61305	Salaries - IP Staff	0.00	2,540.93	0.00	2,540.93
61310	Post Adjustment - IP Staff	0.00	917.28	0.00	917.28
62305	Dependency Allowances-IP Staff	0.00	170.87	0.00	170.87
62310	Contrib to Jt Staff Pens Fd-IP	0.00	916.17	0.00	916.17
62315	Contrib. to medical, social in	0.00	81.05	0.00	81.05
62340	Annual Leave Expense - IP	0.00	306.38	0.00	306.38
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	329.00	0.00	329.00

63335	Home Leave Trvl & Allow-IP Stf	0.00	95.60	0.00	95.60
63350	Reimb of Income Tax-IP Staff	0.00	95.13	0.00	95.13
63530	Contribution to EOS Benefits	0.00	155.61	0.00	155.61
63535	Contribution to Security	0.00	103.74	0.00	103.74
63540	Contribution to Training	0.00	12.11	0.00	12.11
63545	Contribution to ICT	0.00	51.87	0.00	51.87
63550	Contributions to MAIP	0.00	1.75	0.00	1.75
63555	Contribution to UN JFA	0.00	84.70	0.00	84.70
63560	Contributions to Appendix D	0.00	8.68	0.00	8.68
64310	Separations - IP Staff	0.00	43.26	0.00	43.26
65115	Contributions to ASHI Reserve	0.00	207.48	0.00	207.48
65135	Payroll Mgt Cost Recovery ATLA	0.00	22.54	0.00	22.54
71205	Intl Consultants-Sht Term-Tech	0.00	12,200.00	0.00	12,200.00
71211	Intl Consult Security Charge	0.00	366.00	0.00	366.00
71305	Local Consult.-Sht Term-Tech	0.00	7,748.04	0.00	7,748.04
71360	Local Consult-Security	0.00	232.44	0.00	232.44
71415	Contribution to Security SC	0.00	58.79	0.00	58.79
71470	Natl Personnel Srvc Agreement	0.00	2,308.65	0.00	2,308.65
71505	UN Volunteers-Stipend & Allow	0.00	3,412.94	0.00	3,412.94
71511	UNV_Entry_Lump_Sum	0.00	1,000.00	0.00	1,000.00
71520	UNV_Volunteer_Learning	0.00	42.94	0.00	42.94
71535	UNV-Medical Insurance	0.00	246.13	0.00	246.13
71540	UNV-Global Charges	0.00	161.42	0.00	161.42
71541	UNVs-Contribution to security	0.00	102.38	0.00	102.38
71545	UNV-Home Leave Travel & Allowa	0.00	42.94	0.00	42.94
71550	UNV RSA / Exit Allowance	0.00	386.49	0.00	386.49
71591	UNV_Cost_Recovery_Deployment	0.00	1,025.00	0.00	1,025.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	560.20	0.00	560.20
74210	Printing and Publications	0.00	2,349.76	0.00	2,349.76
74220	Translation Costs	0.00	1,665.67	0.00	1,665.67
75105	Facilities & Admin - Implement	0.00	4,860.05	0.00	4,860.05
75705	Learning costs	0.00	20,696.70	0.00	20,696.70
76125	Realized Loss	0.00	139.76	0.00	139.76
76135	Realized Gain	0.00	-415.70	0.00	-415.70
Activity: ACTIVITY 03 - Expériences développées		0.00	46,371.60	0.00	46,371.60
Fund: 30000 - Programme Cost Sharing		0.00	46,371.60	0.00	46,371.60
71205	Intl Consultants-Sht Term-Tech	0.00	15,405.86	0.00	15,405.86
71211	Intl Consult Security Charge	0.00	462.19	0.00	462.19
71415	Contribution to Security SC	0.00	58.79	0.00	58.79
71470	Natl Personnel Srvc Agreement	0.00	2,308.65	0.00	2,308.65
71505	UN Volunteers-Stipend & Allow	0.00	3,412.94	0.00	3,412.94
71511	UNV_Entry_Lump_Sum	0.00	1,000.00	0.00	1,000.00
71520	UNV_Volunteer_Learning	0.00	42.94	0.00	42.94
71535	UNV-Medical Insurance	0.00	246.13	0.00	246.13
71540	UNV-Global Charges	0.00	161.42	0.00	161.42
71541	UNVs-Contribution to security	0.00	102.38	0.00	102.38
71545	UNV-Home Leave Travel & Allowa	0.00	42.94	0.00	42.94
71550	UNV RSA / Exit Allowance	0.00	386.49	0.00	386.49
71591	UNV_Cost_Recovery_Deployment	0.00	1,025.00	0.00	1,025.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	560.20	0.00	560.20
72165	Svc Co-Social Svcs, Social Sci	0.00	3,058.05	0.00	3,058.05
74205	Audio Visual Productions	0.00	4,456.27	0.00	4,456.27
74210	Printing and Publications	0.00	3,771.21	0.00	3,771.21
75105	Facilities & Admin - Implement	0.00	3,437.33	0.00	3,437.33
75705	Learning costs	0.00	6,465.27	0.00	6,465.27
76125	Realized Loss	0.00	190.89	0.00	190.89
76135	Realized Gain	0.00	-223.35	0.00	-223.35
Activity: ACTIVITY 04 - Rapport initial du projet		0.00	104,575.96	0.00	104,575.96
Fund: 30000 - Programme Cost Sharing		0.00	104,575.96	0.00	104,575.96
61305	Salaries - IP Staff	0.00	2,540.93	0.00	2,540.93
61310	Post Adjustment - IP Staff	0.00	917.28	0.00	917.28
62305	Dependency Allowances-IP Staff	0.00	170.87	0.00	170.87
62310	Contrib to Jt Staff Pens Fd-IP	0.00	916.17	0.00	916.17
62315	Contrib. to medical, social in	0.00	81.05	0.00	81.05
62340	Annual Leave Expense - IP	0.00	306.38	0.00	306.38
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	329.00	0.00	329.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	95.60	0.00	95.60
63350	Reimb of Income Tax-IP Staff	0.00	95.13	0.00	95.13
63530	Contribution to EOS Benefits	0.00	155.61	0.00	155.61

63535	Contribution to Security	0.00	103.74	0.00	103.74
63540	Contribution to Training	0.00	12.11	0.00	12.11
63545	Contribution to ICT	0.00	51.87	0.00	51.87
63550	Contributions to MAIP	0.00	1.75	0.00	1.75
63555	Contribution to UN JFA	0.00	84.70	0.00	84.70
63560	Contributions to Appendix D	0.00	8.68	0.00	8.68
64310	Separations - IP Staff	0.00	43.26	0.00	43.26
65115	Contributions to ASHI Reserve	0.00	207.48	0.00	207.48
65135	Payroll Mgt Cost Recovery ATLA	0.00	22.54	0.00	22.54
71305	Local Consult.-Sht Term-Tech	0.00	14,167.38	0.00	14,167.38
71360	Local Consult-Security	0.00	86.64	0.00	86.64
71415	Contribution to Security SC	0.00	58.79	0.00	58.79
71470	Natl Personnel Srvc Agreement	0.00	2,308.65	0.00	2,308.65
71505	UN Volunteers-Stipend & Allow	0.00	3,412.94	0.00	3,412.94
71511	UNV_Entry_Lump_Sum	0.00	1,000.00	0.00	1,000.00
71520	UNV_Volunteer_Learning	0.00	42.94	0.00	42.94
71535	UNV-Medical Insurance	0.00	246.13	0.00	246.13
71540	UNV-Global Charges	0.00	161.42	0.00	161.42
71541	UNVs-Contribution to security	0.00	102.38	0.00	102.38
71545	UNV-Home Leave Travel & Allowa	0.00	42.94	0.00	42.94
71550	UNV RSA / Exit Allowance	0.00	386.49	0.00	386.49
71591	UNV_Cost_Recovery_Deployment	0.00	1,025.00	0.00	1,025.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	560.20	0.00	560.20
71610	Travel Tickets-Local	0.00	1,411.64	0.00	1,411.64
71615	Daily Subsistence Allow-Intl	0.00	7,676.99	0.00	7,676.99
71620	Daily Subsistence Allow-Local	0.00	5,158.47	0.00	5,158.47
71635	Travel - Other	0.00	1,363.00	0.00	1,363.00
72165	Svc Co-Social Svcs, Social Sci	0.00	4,906.17	0.00	4,906.17
72215	Transporation Equipment	0.00	5,191.97	0.00	5,191.97
72405	Acquisition of Communic Equip	0.00	195.22	0.00	195.22
74210	Printing and Publications	0.00	20,928.89	0.00	20,928.89
74220	Translation Costs	0.00	1,143.77	0.00	1,143.77
75105	Facilities & Admin - Implement	0.00	7,790.24	0.00	7,790.24
75705	Learning costs	0.00	18,950.28	0.00	18,950.28
75710	Participation of counterparts	0.00	705.66	0.00	705.66
76110	Foreign Exch Translation Loss	0.00	2.78	0.00	2.78
76125	Realized Loss	0.00	239.14	0.00	239.14
76135	Realized Gain	0.00	-834.31	0.00	-834.31
Activity: ACTIVITY 05 - Gestion et Evaluation		0.00	21,157.46	0.00	21,157.46
Fund: 30000 - Programme Cost Sharing		0.00	21,157.46	0.00	21,157.46
61305	Salaries - IP Staff	0.00	2,540.93	0.00	2,540.93
61310	Post Adjustment - IP Staff	0.00	917.28	0.00	917.28
62305	Dependency Allowances-IP Staff	0.00	170.87	0.00	170.87
62310	Contrib to Jt Staff Pens Fd-IP	0.00	916.17	0.00	916.17
62315	Contrib. to medical, social in	0.00	81.05	0.00	81.05
62340	Annual Leave Expense - IP	0.00	306.38	0.00	306.38
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	329.00	0.00	329.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	95.60	0.00	95.60
63350	Reimb of Income Tax-IP Staff	0.00	95.13	0.00	95.13
63530	Contribution to EOS Benefits	0.00	155.61	0.00	155.61
63535	Contribution to Security	0.00	103.74	0.00	103.74
63540	Contribution to Training	0.00	12.11	0.00	12.11
63545	Contribution to ICT	0.00	51.87	0.00	51.87
63550	Contributions to MAIP	0.00	1.75	0.00	1.75
63555	Contribution to UN JFA	0.00	84.70	0.00	84.70
63560	Contributions to Appendix D	0.00	8.68	0.00	8.68
64310	Separations - IP Staff	0.00	43.26	0.00	43.26
65115	Contributions to ASHI Reserve	0.00	207.48	0.00	207.48
65135	Payroll Mgt Cost Recovery ATLA	0.00	22.54	0.00	22.54
71405	Service Contracts-Individuals	0.00	26.88	0.00	26.88
71415	Contribution to Security SC	0.00	247.73	0.00	247.73
71470	Natl Personnel Srvc Agreement	0.00	9,715.61	0.00	9,715.61
71505	UN Volunteers-Stipend & Allow	0.00	69.51	0.00	69.51
71520	UNV_Volunteer_Learning	0.00	3.21	0.00	3.21
71535	UNV-Medical Insurance	0.00	135.77	0.00	135.77
71540	UNV-Global Charges	0.00	11.48	0.00	11.48
71541	UNVs-Contribution to security	0.00	2.08	0.00	2.08
71550	UNV RSA / Exit Allowance	0.00	59.86	0.00	59.86
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	27.81	0.00	27.81
71592	UNV_COST_RECOVERY_RECURRING	0.00	43.51	0.00	43.51

72311	Fuel, petroleum and other oils	0.00	10.20	0.00	10.20
72399	Other Materials and Goods	0.00	195.22	0.00	195.22
72402	Building Maintenance	0.00	1.03	0.00	1.03
72405	Acquisition of Communic Equip	0.00	126.58	0.00	126.58
72440	Connectivity Charges	0.00	60.75	0.00	60.75
72505	Stationery & other Office Supp	0.00	277.57	0.00	277.57
72966	Licenses and other	0.00	1,268.78	0.00	1,268.78
73105	Rent	0.00	867.20	0.00	867.20
73120	Utilities	0.00	0.84	0.00	0.84
73125	Common Services-Premises	0.00	280.13	0.00	280.13
75105	Facilities & Admin - Implement	0.00	1,567.70	0.00	1,567.70
75705	Learning costs	0.00	20.65	0.00	20.65
76125	Realized Loss	0.00	3.67	0.00	3.67
76135	Realized Gain	0.00	-10.46	0.00	-10.46
Project Total:		0.00	254,180.30	0.00	254,180.30

Signed on behalf of Implementing Partner:

Eugena Song
eugena.song@undp.org
UNDP

Date: Dec 12, 2022